Puerto Rico Highway and Transportation Authority (PRHTA)

ID Number: 4094

www.dtop.gov.pr/english/ACT/acthome.html

System Wide Information

P.O. Box 42007

San Juan, PR 00940-2007

Chief Executive Officer: Sergio L. Gonzalez, Executive Director

Modal Information

(809)729-1531

General Information		Financial Information			Characteristics		
Urbanized Area (UZA) Statistics — 199 San Juan, PR Square Miles Population Population Ranking out of 405 UZA's	198 1,221,086 400	Fare Revenues Earned Directly Operated Purchased Transportation Total Fare Revenues Earned Sources of Operating Funds Expended Passenger Fares	-	\$0 776,835 \$776,835 \$776,835	Operating Expense Capital Funding Annual Passenger Miles Annual Vehicle Revenue Miles Annual Unlinked Trips Average Weekday Unlinked Trips Annual Vehicle Revenue Hours		Bus \$2,456,005 \$0 10,940,568 424,080 2,243,140 15,220 34,565
Service Area Statistics Square Miles Population Service Consumption	198 1,221,086	Local Funds State Funds Federal Assistance Other Funds Total Operating Funds Expended	-	1,679,170 0 0 \$2,456,005	Fixed Guideway Directional Route Miles Vehicles Available for Maximum Service Average Fleet Age in Years Vehicles Operated in Maximum Service Peak to Base Ratio Percent Spares Incidents		11.1 29 8.0 25 1.1 16%
Annual Passenger Miles Annual Unlinked Trips	10,940,568 2,243,140	Summary of Operating Expenses Salaries, Wages and Benefits		\$0	Patron Fatalities		0
Average Weekday Unlinked Trips Average Saturday Unlinked Trips Average Sunday Unlinked Trips	15,220 6,273 4,487	Materials and Supplies Purchased Transportation Other Operating Expenses Total Operating Expenses	-	2,456,005 0 \$2,456,005	Performance Measures Service Efficiency Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Hour		\$5.79 \$71.05
Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Available for Maximum Service Vehicles Operated in Maximum Service		Reconciling Cash Expenditures Sources of Capital Funds Expended Local Funds State Funds		\$0 \$0 0	Cost Effectiveness Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Trip		\$0.22 \$1.09
Base Period Requirement 21 Vehicles Operated in Maximum Service		Total Capital Funds Expended \$0		Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Hour		5.29 64.90	
Direct Operate	ly Purchased	Uses of Capital Funds Rolling Stock Bus \$0	Facilities and Other	Total \$0	Bus Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile
		·	·	·	\$7.00 \$6.00 \$5.00 \$4.00 \$3.00 \$2.00 \$1.00 \$0.20 \$0.20 \$0.10 \$0.00		8.00 6.00 4.00 2.00 0.00 95 96 97 98 99
Sources of Operating Funds Expended							
State 68%	Fares 32%						
					Data Source: 1999 National Transit Database		